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**Government of India
Ministry of Finance
Department of Revenue
Central Board of Indirect Taxes & Customs
Directorate General of Human Resource Development
409/8, Deep Shikha Building
New Delhi-110008**

F.No. 8/B/57/HRD(HRM-II)/2018

Dated: 25.11.2022

To,

All Principal Chief Commissioners/Chief Commissioners (CGST Zones)
All Principal Chief Commissioners/Chief Commissioners (Customs Zones)
All Principal Directors General/ Directors General/Principal Additional Directors
General/Additional Directors General (Directorates)
The Director, CRCL
The Commissioner, Settlement Commission

Madam/Sir,

**Subject: Proper monitoring of Swachhta Projects 2022-2023 and in time
Utilization of Swachhta Funds-reg.**

Please refer to this office letter of even no. dated 05.09.2022 & 10.11.2022, whereby it was requested to draw an action plan and identify Swachhta Projects and upload on swachhta@CBIC Module, so that Swachhta Funds may be utilized optimally.

2. During monthly review of swachhta@CBIC Module, it is observed that as on 22.11.2022, **175 formations** have yet not uploaded any Swachhta Project for the F.Y. 2022-23 (list enclosed as **Annexure A**).

3. It is also observed that out of total fund allocated under O.E. (Swachhta Head) which is Rs. 54.25 Cr., only an amount of Rs. 15.25 Cr. has been incurred till October 2022. Thus only 28.11 percentage of total fund (allocated) is utilized till October 2022, which is very low.

4. Further, on comparing the data of EMC Wing of DGHRD regarding expenditure of Swachhta Fund till October 2022 with the data uploaded by Zones/Directorates on swachhta@CBIC Module, it is found that there is substantial difference in figures of both the sources (enclosed as **Annexure B**).

5. It is therefore, once again requested to identify the Swachhta Projects for your respective jurisdictional offices and ensure the uploading of the project in the module as well as its execution in the current F.Y. 2022-2023, so that the funds are utilized optimally and bunching of expenditure towards end of financial year is avoided.

This issues with approval of ADG, HRM-II, DGHRD.

Yours Faithfully

Enclosure: As mentioned above.

(Pallabika Dutta)
Additional Director
HRM-II, DGHRD

Annexure A					
Sl. No.	Name of the Zone/Directorate	Name of the Commissionerate/Zonal Unit	No. of Projects uploaded in 2021-2022	No. of Projects uploaded in 2022-2023	Remarks
1	CGST Ahmedabad Zone	CGST Ahmedabad South	2	0	Project Details Awaited
2		CGST Gandhinagar	2	0	Project Details Awaited
3		CGST Rajkot	2	0	Project Details Awaited
4		Rajkot Audit	2	0	Project Details Awaited
5	CGST Bangalore Zone	Rajkot Appeals	2	0	Project Details Awaited
6		CGST Belagavi	1	0	Project Details Awaited
7		CGST Bengaluru North West	1	0	Project Details Awaited
8		CGST Bengaluru West	1	0	Project Details Awaited
9		Bengaluru Audit-I	1	0	Project Details Awaited
10		Bengaluru Audit-II	1	0	Project Details Awaited
11		Bengaluru Appeals-I	1	0	Project Details Awaited
12		Belagavi Appeals	0	0	Project Details Awaited
13		Bengaluru Appeals-II	0	0	Project Details Awaited
14		Mysuru Appeals	1	0	Project Details Awaited
15	CGST Bhopal Zone	Bhopal Appeals	1	0	Project Details Awaited
16	CGST Chennai Zone	CGST Chennai Outer	2	0	Project Details Awaited
17		CGST Madurai	2	0	Project Details Awaited
18	CGST Delhi Zone	CGST Delhi East	2	0	Project Details Awaited
19		CGST Delhi South	2	0	Project Details Awaited
20		Delhi Audit-I	0	0	Project Details Awaited
21		Delhi Appeals-I	2	0	Project Details Awaited
22	CGST Guwahati Zone	CGST Agartala	1	0	Project Details Awaited
23		CGST Itanagar	1	0	Project Details Awaited
24		Audit Shillong	1	0	Project Details Awaited
25		Guwahati Audit	0	0	Project Details Awaited
26		Shillong Customs (Preventive)	1	0	Project Details Awaited
27	CGST Hyderabad Zone	CGST Rangareddy	2	0	Project Details Awaited
28		CGST Secunderabad	2	0	Project Details Awaited
29		Hyderabad Appeals-I	1	0	Project Details Awaited
30		Hyderabad Appeals-II	1	0	Project Details Awaited
31	CGST Lucknow Zone	CGST Kanpur	2	0	Project Details Awaited
32		CGST Allahabad	0	0	Project Details Awaited
33		CGST Agra	0	0	Project Details Awaited
34		CGST Lucknow	0	0	Project Details Awaited
35		CGST Varanasi	0	0	Project Details Awaited
36		Kanpur Audit	1	0	Project Details Awaited
37		Lucknow Audit	1	0	Project Details Awaited
38	CGST Mumbai Zone	Allahabad Appeals	2	0	Project Details Awaited
39		Mumbai Appeals-I	5	0	Project Details Awaited
40		Mumbai Appeals-II	2	0	Project Details Awaited
41	CGST Nagpur Zone	Nagpur Audit	3	0	Project Details Awaited
42		Nashik Audit	0	0	Project Details Awaited
43	CGST Pune Zone	Nagpur Appeals	2	0	Project Details Awaited
44		Pune Customs	1	0	Project Details Awaited
45		CGST Goa	2	0	Project Details Awaited
46		Pune Appeals-I	2	0	Project Details Awaited
47		Pune Appeals-II	2	0	Project Details Awaited
48		Goa Appeals	3	0	Project Details Awaited
49	CGST Ranchi Zone	CGST Jamshedpur	1	0	Project Details Awaited
50		CGST Patna-I	4	0	Project Details Awaited
51		CGST Patna-II	0	0	Project Details Awaited
52		Ranchi Audit	1	0	Project Details Awaited
53	CGST Thiruvananthapuram Zone	Cochin Audit	2	0	Project Details Awaited
54		Cochin Appeals	0	0	Project Details Awaited
55		Cochin Customs	0	0	Project Details Awaited
56	CGST Vadodara Zone	Cochin Customs (Preventive)	1	0	Project Details Awaited
57		CGST Vadodara-II	2	0	Project Details Awaited
58		Surat Audit	2	0	Project Details Awaited
59	Ahmedabad Customs Zone	Ahmedabad	2	0	Project Details Awaited
60		Jamnagar (Preventive)	3	0	Project Details Awaited
61		Kandla	2	0	Project Details Awaited
62		Ahmedabad Appeals	0	0	Project Details Awaited
63	Chennai Customs Zone	Mundra	2	0	Project Details Awaited
64		Chennai-I Airport	2	0	Project Details Awaited
65		Chennai-IX Appeals-I	0	0	Project Details Awaited
66		Chennai-X Appeals-II	0	0	Project Details Awaited
67	Delhi Customs Zone	Chennnai-VII Air Cargo	2	0	Project Details Awaited
68		Chennai Audit	1	0	Project Details Awaited
69		Customs Audit	3	0	Project Details Awaited
70	Delhi Customs (P) Zone	Amritsar (Preventive)	2	0	Project Details Awaited
71		Jodhpur (Preventive)	4	0	Project Details Awaited
72	Kolkata Customs Zone	Kolkata Audit-I	0	0	Project Details Awaited
73		Durgapur Audit	0	0	Project Details Awaited
74		Bolpur	0	0	Project Details Awaited
75	Mumbai-II Customs Zone	Mumbai-II Appeals	0	0	Project Details Awaited
76	Mumbai-III Customs Zone	Mumbai-II (Airport Special Cargo)	6	0	Project Details Awaited
77		Mumbai-III (Air Cargo Import)	0	0	Project Details Awaited
78		Mumbai-IV (Air Cargo Export)	0	0	Project Details Awaited
79		Mumbai-III (ASC) Appeals	0	0	Project Details Awaited
80		Mumbai-VI (Preventive)/R&I	8	0	Project Details Awaited
81	Tiruchirappalli Customs (P) Zone	Custom House Tuticorin	1	0	Project Details Awaited
82		Headquarters	1	0	Project Details Awaited
83		Ahmedabad ZU	1	0	Project Details Awaited
84		Belagavi ZU	1	0	Project Details Awaited
85		Bengaluru ZU	2	0	Project Details Awaited
86		Bhopal ZU	2	0	Project Details Awaited
87		Chandigarh ZU	2	0	Project Details Awaited
88		Coimbatore ZU	2	0	Project Details Awaited
89		Durgapur RU	1	0	Project Details Awaited
90		Gurugram ZU	2	0	Project Details Awaited
91		Guwahati ZU	1	0	Project Details Awaited
92		Indore RU	1	0	Project Details Awaited
93		Jaipur ZU	2	0	Project Details Awaited
94		Kolkata ZU	2	0	Project Details Awaited
95		Lucknow ZU	2	0	Project Details Awaited

Sl. No.	Name of the Zone/Directorate	Name of the Commissionerate/Zonal Unit	No. of Projects uploaded in 2021-2022	No. of Projects uploaded in 2022-2023	Remarks
96	DGGI	Ludhiana ZU	1	0	Project Details Awaited
97		Mumbai ZU	2	0	Project Details Awaited
98		Pune ZU	1	0	Project Details Awaited
99		Rourkela RU	1	0	Project Details Awaited
100		Raipur ZU	1	0	Project Details Awaited
101		Siliguri ZU	1	0	Project Details Awaited
102		Chennai ZU	0	0	Project Details Awaited
103		Delhi ZU	0	0	Project Details Awaited
104		Hyderabad ZU	0	0	Project Details Awaited
105		Kochi ZU	0	0	Project Details Awaited
106		Meerut ZU	0	0	Project Details Awaited
107		Nagpur ZU	0	0	Project Details Awaited
108		Patna ZU	0	0	Project Details Awaited
109		Surat ZU	0	0	Project Details Awaited
110		Chennai South	0	0	Project Details Awaited
111	DGRI	Puducherry	0	0	Project Details Awaited
112		Gurugram North	0	0	Project Details Awaited
113		Kozhikode	0	0	Project Details Awaited
114		Visakhapatnam ZU	1	0	Project Details Awaited
115		Ahmedabad Zonal Unit	2	0	Project Details Awaited
116		Indore Zonal Unit	2	0	Project Details Awaited
117		Cochin Zonal Unit	3	0	Project Details Awaited
118		Bengaluru Zonal Unit	2	0	Project Details Awaited
119		Lucknow Zonal Unit	0	0	Project Details Awaited
120		Guwahati Zonal Unit	0	0	Project Details Awaited
121		Hyderabad Zonal Unit	0	0	Project Details Awaited
122		Chennai Zonal Unit	0	0	Project Details Awaited
123		Mumbai Zonal Unit	0	0	Project Details Awaited
124		Ludhiana Zonal Unit	2	0	Project Details Awaited
125	DGAP	Headquarters	1	0	Project Details Awaited
126	DG Vigilance	Headquarters	3	0	Project Details Awaited
127		North ZU, New Delhi	1	0	Project Details Awaited
128		West ZU, Mumbai	2	0	Project Details Awaited
129		Ahmedabad ZU	0	0	Project Details Awaited
130	DG NACIN	Lucknow ZU	2	0	Project Details Awaited
131		Vishakapatnam	2	0	Project Details Awaited
132		Mumbai	3	0	Project Details Awaited
133		Cochin	0	0	Project Details Awaited
134		COE Delhi	0	0	Project Details Awaited
135		Jaipur	0	0	Project Details Awaited
136		ZTI Delhi	0	0	Project Details Awaited
137		Raipur	0	0	Project Details Awaited
138		Bhubaneswar	0	0	Project Details Awaited
139		Bhopal	0	0	Project Details Awaited
140		Chennai	2	0	Project Details Awaited
141		Bengaluru	2	0	Project Details Awaited
142		Kolkata	4	0	Project Details Awaited
143	DGPM	ERU, Kolkata	2	0	Project Details Awaited
144	DG Systems & Data Management	Headquarters	2	0	Project Details Awaited
145		DG Systems Mumbai	1	0	Project Details Awaited
146		DG Systems Chennai	1	0	Project Details Awaited
147		DG Systems Kolkata	3	0	Project Details Awaited
148	DG Audit	DZU (Audit)	0	0	Project Details Awaited
149		CZU (Audit)	0	0	Project Details Awaited
150		MZU (Audit)	1	0	Project Details Awaited
151		BZU (Audit)	1	0	Project Details Awaited
152	DGTS	Headquarters	2	0	Project Details Awaited
153		Ahmedabad ZU	4	0	Project Details Awaited
154		Chennai ZU	5	0	Project Details Awaited
155		Mumbai ZU	4	0	Project Details Awaited
156		Kolkata ZU	2	0	Project Details Awaited
157		Bangalore ZU	4	0	Project Details Awaited
158	Directorate of Legal Affairs	Headquarters	1	0	Project Details Awaited
159	DGARM	Headquarters	6	0	Project Details Awaited
160		Mumbai ZU	1	0	Project Details Awaited
161	CESTAT	Headquarters	1	0	Project Details Awaited
162		CESTAT, Ahmedabad	0	0	Project Details Awaited
163		CESTAT, Allahabad	0	0	Project Details Awaited
164		CESTAT, Bengaluru	0	0	Project Details Awaited
165		CESTAT, Chandigarh	0	0	Project Details Awaited
166		CESTAT, Chennai	0	0	Project Details Awaited
167		CESTAT, Hyderabad	0	0	Project Details Awaited
168		CESTAT, Kolkata	0	0	Project Details Awaited
169		CESTAT, Mumbai	0	0	Project Details Awaited
170	DGGST	Headquarters	2	0	Project Details Awaited
171		Mumbai	2	0	Project Details Awaited
172		Chennai	1	0	Project Details Awaited
173	Settlement Commission	Headquarters	2	0	Project Details Awaited
174		Mumbai	2	0	Project Details Awaited
175		Chennai	5	0	Project Details Awaited

ANNEXURE B							
Status of Expenditure on Swachhata							(Rs. in Lakh)
S.No.	Zone/ Directorate	Fund Allocated	Swachhata Module		E-Lekha		Difference between Expenditure incurred as per E-Lekha and as per Swachhata module
			Date of last Access (as on 21.11.2022)	Expenditure reflected in module (As on 1.11.22)	Expenditure status as on 1.11.22 as per E-Lekha	% of Expenditure incurred as per E-Lekha	
1	AHMEDABAD GST	90.00	17-11-2022	61.86	39.74	44.16	-22.12
2	BENGALURU GST	100.00	21-11-2022	33.68	49.61	49.61	15.93
3	BHOPAL GST	121.00	21-11-2022	22.01	25.62	21.17	3.61
4	BHUBANESHWAR GST	72.00	16-11-2022	6.64	7.57	10.51	0.93
5	CHANDIGARH GST	100.00	17-11-2022	47.62	50.56	50.56	2.94
6	CHENNAI GST	175.00	15-11-2022	38.06	36.89	21.08	-1.17
7	DELHI GST	100.00	10-11-2022	38.44	34.53	34.53	-3.91
8	GUWAHATI GST	100.00	21-11-2022	11.38	25.95	25.95	14.57
9	HYDERABAD GST	100.00	17-11-2022	30.61	30.35	30.35	-0.26
10	JAIPUR GST	90.00	10-11-2022	45.95	49.52	55.02	3.57
11	KOLKATA GST	120.00	21-11-2022	32.32	26.78	22.32	-5.54
12	LUCKNOW GST	666.45	18-11-2022	45.64	45.54	6.83	-0.10
13	MEERUT GST	98.00	16-11-2022	36.08	28.82	29.41	-7.26
14	MUMBAI GST	180.00	21-11-2022	103.85	80.72	44.84	-23.13
15	NAGPUR GST	81.50	10-11-2022	23.20	21.85	26.81	-1.35
16	PANCHKULA GST	85.00	10-11-2022	89.81	56.37	66.32	-33.44
17	PUNE GST	232.50	18-11-2022	190.77	105.21	45.25	-85.56
18	RANCHI GST	95.00	17-11-2022	58.73	47.41	49.91	-11.32
19	THIRUVANANTHPURAM GST	130.00	21-11-2022	14.68	14.27	10.98	-0.41
20	VADODARA GST	100.00	16-11-2022	40.41	20.89	20.89	-19.52
21	VISHAKHAPATNAM GST	113.00	11-11-2022	83.55	41.91	37.09	-41.64
22	AHMEDABAD CUSTOMS	57.00	16-11-2022	10.34	11.16	19.58	0.82
23	BANGALORE CUSTOMS	32.00	17-11-2022	10.00	10.00	31.25	0.00
24	CHENNAI CUSTOMS	320.00	14-11-2022	114.62	58.94	18.42	-55.68
25	DELHI CUSTOMS	235.84	16-11-2022	83.54	113.99	48.33	30.45
26	DELHI CUSTOMS (PREV.)	70.00	09-11-2022	46.27	26.88	38.40	-19.39
27	KOLKATA CUSTOMS	95.00	16-11-2022	2.78	11.58	12.19	8.80
28	MUMBAI - I CUSTOMS	116.00	21-11-2022	41.16	44.47	38.34	3.31
29	MUMBAI - II CUSTOMS	79.00	18-11-2022	28.43	38.58	48.84	10.15
30	MUMBAI - III CUSTOMS	52.00	18-11-2022	9.27	7.34	14.12	-1.93
31	PATNA CUSTOMS (P)	65.00	01-11-2022	8.84	11.59	17.83	2.75
32	TRICHY CUSTOMS (PREV)	310.00	18-11-2022	93.58	81.89	26.42	-11.69
33	DGRI	170.00	18-11-2022	55.73	53.64	31.55	-2.09
34	DGGSTI	110.00	21-11-2022	33.68	30.30	27.55	-3.38
35	DG (VIGILANCE)	30.00	11-11-2022	10.13	6.93	23.10	-3.20
36	DG (NACIN)	170.00	18-11-2022	48.38	43.25	25.44	-5.13
37	DG (PERFORMANCE MANAGEMENT)	20.00	16-11-2022	16.44	13.29	66.45	-3.15
38	DG (SYS. & DATA MGMT.)	89.00	15-11-2022	23.38	10.42	11.71	-12.96
39	DG GST	12.25	16-11-2022	0.00	0.03	0.24	0.03
40	DG (VALUATION)	6.00	15-11-2022	0.00	0.00	0.00	0.00
41	DIRECTORATE GENERAL OF ANTI-PROFITEERING (DGAP)	10.00	09-11-2022	1.05	5.66	56.60	4.61
42	DG (EXPORT PROMOTION)	5.00	03-11-2022	3.71	2.13	42.60	-1.58
43	DG (AUDIT)	15.00	17-11-2022	8.15	7.30	48.67	-0.85
44	DGHRD	70.00	21-11-2022	15.45	36.28	51.83	20.83
45	CC (AR) CESTAT	40.00	18-11-2022	2.25	5.91	14.78	3.66
46	DGTS	35.00	18-11-2022	4.29	7.69	21.97	3.40
47	CRCL	20.00	21-11-2022	13.68	13.68	68.40	0.00
48	DTE. OF LOGISTIC	20.00	10-11-2022	10.43	2.61	13.05	-7.82
49	DTE. OF LEGAL AFFAIRS	7.00	17-11-2022	2.15	2.15	30.71	0.00
50	SETTLEMENT COMMISSION	18.00	17-11-2022	5.50	5.44	30.22	-0.06
51	DG ARM	60.00	14-10-2022	6.96	16.14	26.90	9.18
52	DIC	10.00	15-11-2022	2.64	2.64	26.40	0.00
TOTAL		5298.54		1768.12	1522.02	28.73	-246.10