

Expenditure of "Swachhta" Upto April 2023 for the financial year 2023-2024

(Rs. In thousand)

GST															
GST					Customs										
S.No.	Budgetary Authority	BE 2023-24	Expenditure	%	S.No.	Budgetary Authority	BE 2023-24	Expenditure	%	S.No.	Budgetary Authority	BE 2023-24	Expenditure	%	
1	PCCGST, Ahmedabad	5808	207	3.56	31	CDR, CESTAT	3500	0	0.00	1	CCC, Ahmedabad	1935	22	1.14	
2	PCCGST, Bengaluru	7200	0	0.00	32	DG, Systems	8000	0	0.00	2	CCC, Bangalore	1200	0	0.00	
3	CCGST, Bhopal	6140	4	0.07	33	Commissioner, Data Management	300	1	0.33	3	CC (P), Bhubneshwar	625	0	0.00	
4	CCGST, Bhubaneshwar	3240	0	0.00	34	DG, NACIN	25000	0	0.00	4	CCC, Chennai	13875	23	0.17	
5	CCGST, Chandigarh	6406	58	0.91	35	DG, Vigilance	3500	1	0.03	5	CCC(P), Trichy	28755	21	0.07	
6	PCCGST, Chennai	13380	35	0.26	36	DG, GSTI	10000	0	0.00	6	CC, Cochin	1000	0	0.00	
7	CCGST, Thiruvanthapuram	3700	5	0.14	37	Commissioner, Settlement Commission	1600	0	0.00	7	CC(P), Cochin	650	2	0.31	
8	PCCGST, Delhi	4808	7	0.15	38	Pr, CCA, Directorate	30	0	0.00	8	CCC, Delhi	7363	0	0.00	
9	CCGST, Panchkula	3930	0	0.00						9	CCC(P), Delhi	33712	5140	15.25	
10	CCGST, Hyderabad	5028	50	0.99						10	CC, Goa	554	0	0.00	
11	CCGST, Jaipur	6360	13	0.20						11	CC, Hyderabad	370	3	0.81	
12	PCCGST, Kolkata	6175	1	0.02						12	CC, Indore	185	0	0.00	
13	PCCGST, Lucknow	50000	0	0.00						13	CCC, Kolkata	2550	23	0.90	
14	CCGST, Meerut	4442	0	0.00						14	CCC, Mumbai-I	3600	0	0.00	
15	PCCGST, Mumbai	1015	0	0.00						15	CCC, Mumbai-II	2815	0	0.00	
16	CCGST, Nagpur	4153	352	8.48						16	CCC, Mumbai-III	2324	0	0.00	
17	CCGST, Ranchi	3240	0	0.00						17	CC, Nagpur	388	0	0.00	
18	CCGST, Pune	8328	23	0.28						18	CC, Noida	296	0	0.00	
19	CCGST, Guwahati	2800	0	0.00						19	CCC(P), Patna	1995	21	1.05	
20	CCGST, Vadodara	4840	2	0.04						20	CC, Pune	2294	0	0.00	
21	CCGST, Visakhapatnam	3448	0	0.00						21	CC(P), Shillong	1375	0	0.00	
22	DG, ARM	5000	0	0.00						22	CC, Visakhapatnam	1379	0	0.00	
23	DG, Tax Payer Service	4000	0	0.00						23	CC(P), Vijayawada	720	0	0.00	
24	DG, GST, Delhi	1300	0	0.00						24	DGEP	125	0	0.00	
25	Pr.CCA (Central Excise), Delhi	2000	0	0.00						25	CRCL	2200	0	0.00	
26	DG, Performance Management	2000	0	0.00						26	PAO-Customs	500	0	0.00	
27	Commissioner, Directorate of Legal Affairs	600	0	0.00						27	Commissioner, Logistics	2000	0	0.00	
28	DG, HRD	7500	0	0.00						28	DG, DRI	15000	0	0.00	
29	DG, Audit	800	0	0.00						29	DG, Valuation	500	0	0.00	
30	DG, Anti-Profiteering	1000	0	0.00						30	PADG, DIC	800	0	0.00	
	Total	178641	757			Total	51930	2			Total	131085	5255		
Total Allocation of GST=		230571					Total Allocation of GST & Custom=			361656	Total Allocation of Custom=				131085
GST Expenditure=		759					Total Custom & GST Expenditure=			6014	Custom Expenditure=				5255
Budget Allocation to All Budgetary Authorities=								361656							
Reserve Fund=								121174							
Total Budget for Swachhta FY 2023-24=								482830							
Total Expenditure Custom & CGST =								6014							
Total Expenditure Custom & CGST Exp. % =								1.25							