

Expenditure of "Swachhta" Upto March, 2021-22

(Rs. In thousand)

GST										Customs				
S.No.	Budgetary Authority	FR 2021-22	Expenditure	%	S.No.	Budgetary Authority	FR 2021-22	Expenditure	%	S.No.	Budgetary Authority	FR 2021-22	Expenditure	%
1	PCCGST, Ahmedabad	13610	13308	97.78	31	CDR, CESTAT	3800	3394	89.32	1	CCC, Ahmedabad	5687	5374	94.50
2	PCCGST, Bengaluru	12000	11998	99.98	32	DG, Systems	7900	7817	98.95	2	CCC, Bangalore	3500	3450	98.57
3	CCGST, Bhopal	13342	12805	95.98	33	Commissioner, Data Management	400	359	89.75	3	CC (P), Bhubneshwar	1550	1517	97.87
4	CCGST, Bhubaneshwar	5900	5398	91.49	34	DG, NACIN	14680	14364	97.85	4	CCC, Chennai	26951	22564	83.72
5	CCGST, Chandigarh	12825	12573	98.04	35	DG, Vigilance	3000	2958	98.60	5	CCC(P), Trichy	10150	9118	89.83
6	PCCGST, Chennai	31541	27289	86.52	36	DG, GSTI	10000	9746	97.46	6	CC, Cochin	2436	2436	100.00
7	CCGST, Thiruvanthapuram	6827	6812	99.78	37	Commissioner, Settlement Commission	1448	1410	97.38	7	CC(P), Cochin	2000	1996	99.80
8	PCCGST, Delhi	10780	10495	97.36	38	Pr, CCA, Directorate	30	0	0.00	8	CCC, Delhi	28932	28000	96.78
9	CCGST, Panchkula	10860	10134	93.31						9	CCC(P), Delhi	10151	10033	98.84
10	CCGST, Hyderabad	11787	11744	99.64						10	CC, Goa	1600	1599	99.94
11	CCGST, Jaipur	9384	9381	99.97						11	CC, Hyderabad	800	800	100.00
12	PCCGST, Kolkata	14813	13100	88.44						12	CC, Indore	1000	992	99.20
13	PCCGST, Lucknow	12756	12472	97.77						13	CCC, Kolkata	10500	9075	86.43
14	CCGST, Meerut	12046	11600	96.30						14	CCC, Mumbai-I	10100	10100	100.00
15	PCCGST, Mumbai	20695	20691	99.98						15	CCC, Mumbai-II	8200	8196	99.95
16	CCGST, Nagpur	8400	8336	99.24						16	CCC, Mumbai-III	5200	4962	95.42
17	CCGST, Ranchi	10573	10278	97.21						17	CC, Nagpur	1100	1093	99.36
18	CCGST, Pune	10136	10118	99.82						18	CC, Noida	800	734	91.75
19	CCGST, Guwahati	6000	5551	92.52						19	CCC(P), Patna	6564	6561	99.95
20	CCGST, Vadodara	12695	11777	92.77						20	CC, Pune	5702	5702	100.00
21	CCGST, Visakhapatnam	7500	7461	99.48						21	CC(P), Shillong	3000	2708	90.27
22	DG, ARM	7000	6577	93.96						22	CC, Visakhapatnam	2560	2532	98.91
23	DG, Tax Payer Service	3500	2043	58.37						23	CC(P), Vijayawada	2000	1100	55.00
24	DG, GST, Delhi	1225	1100	89.80						24	DGEP	500	447	89.40
25	Pr.CCA (CGST), Delhi	1200	1160	96.67						25	CRCL	2000	2000	100.00
26	DG, Performance Management	2000	2000	100.00						26	PAO-Customs	400	345	86.25
27	Commissioner, Directorate of Legal Affairs	850	850	100.00						27	Commissioner, Logistics	1000	975	97.50
28	DG, HRD	7000	5626	80.37						28	DG, DRI	17000	15672	92.19
29	DG, Audit	1485	1452	97.78						29	DG, Valuation	600	598	99.67
30	DG, Anti-Profitteering	950	707	74.42						30	PADG, DIC	1000	797	79.70
	Total	279680	264836			Total	41258	40048			Total	172983	161476	
	Total Allocation of GST=	320938				Total Allocation of GST & Custom=		493921			Total Allocation of Custom=		172983	
	GST Expenditure=	304884				Total Custom & GST Expenditure=		466360			Custom Expenditure=		161476	

Budget Allocation to All Budgetary Authorities= 493921
Reserve Fund= 6079
Total Budget for Swachhta FY 2021-22= 500000
Total Expenditure Custom & CGST = 466360
Total Expenditure Custom & CGST Exp. % = 93.27