

## Expenditure of "Swachhta" Up to March 2023 for the F.Y. 2022-2023

(Rs. In thousand)

GST															Customs			
S.No.	Budgetary Authority	FR 2022-23	Expenditure	%	S.No.	Budgetary Authority	FR 2022-23	Expenditure	%	S.No.	Budgetary Authority	FR 2022-23	Expenditure	%				
1	PCCGST, Ahmedabad	11101	11056	99.59	31	CDR, CESTAT	4000	3552	88.80	1	CCC, Ahmedabad	5000	4994	99.88				
2	PCCGST, Bengaluru	10000	9903	99.03	32	DG, Systems	8500	8479	99.75	2	CCC, Bangalore	3000	2988	99.60				
3	CCGST, Bhopal	11000	10902	99.11	33	Commissioner, Data Management	400	395	98.75	3	CC (P), Bhubneshwar	1820	1195	65.66				
4	CCGST, Bhubaneshwar	14050	13309	94.73	34	DG, NACIN	17000	17000	100.00	4	CCC, Chennai	50000	49929	99.86				
5	CCGST, Chandigarh	11641	11529	99.04	35	DG, Vigilance	2850	2794	98.04	5	CCC(P), Trichy	37816	37600	99.43				
6	PCCGST, Chennai	23669	20396	86.17	36	DG, GSTI	11000	11000	100.00	6	CC, Cochin	3000	3000	100.00				
7	CCGST, Thiruvanthapuram	9500	9420	99.16	37	Commissioner, Settlement Commission	1605	1569	97.76	7	CC(P), Cochin	2000	1997	99.85				
8	PCCGST, Delhi	14015	13770	98.25	38	Pr, CCA, Directorate	30	11	36.67	8	CCC, Delhi	23000	22989	99.95				
9	CCGST, Panchkula	13224	13012	98.40						9	CCC(P),Delhi	8500	8456	99.48				
10	CCGST, Hyderabad	12005	11990	99.88						10	CC, Goa	1750	1261	72.06				
11	CCGST, Jaipur	17221	17221	100.00						11	CC, Hyderabad	1000	1000	100.00				
12	PCCGST, Kolkata	15027	14918	99.27						12	CC, Indore	1100	213	19.36				
13	PCCGST, Lucknow	10994	10509	95.59						13	CCC, Kolkata	9500	9414	99.09				
14	CCGST, Meerut	12075	8801	72.89						14	CCC, Mumbai-I	12200	11754	96.34				
15	PCCGST, Mumbai	21154	21121	99.84						15	CCC, Mumbai-II	7900	7638	96.68				
16	CCGST, Nagpur	7500	7439	99.19						16	CCC, Mumbai-III	5200	3100	59.62				
17	CCGST, Ranchi	13170	10027	76.14						17	CC, Nagpur	650	650	100.00				
18	CCGST, Pune	19223	19151	99.63						18	CC, Noida	1300	1300	100.00				
19	CCGST, Guwahati	6900	5953	86.28						19	CCC(P), Patna	6500	6477	99.65				
20	CCGST, Vadodara	11976	11924	99.57						20	CC, Pune	5200	5176	99.54				
21	CCGST, Visakhapatnam	6200	6199	99.98						21	CC(P), Shillong	3500	3414	97.54				
22	DG, ARM	6000	5378	89.63						22	CC, Visakhapatnam	3500	3497	99.91				
23	DG, Tax Payer Service	6000	3412	56.87						23	CC(P), Vijayawada	2500	2459	98.36				
24	DG, GST, Delhi	1225	1189	97.06						24	DGEP	500	500	100.00				
25	Pr.CCA (Central Excise), Delhi	800	586	73.25						25	CRCL	2000	1995	99.75				
26	DG, Performance Management	2000	1702	85.10						26	PAO-Customs	40	0	0.00				
27	Commissioner, Directorate of Legal Affairs	700	696	99.43						27	Commissioner, Logistics	2000	551	27.55				
28	DG, HRD	9500	7462	78.55						28	DG, DRI	17000	16885	99.32				
29	DG, Audit	1600	1460	91.25						29	DG, Valuation	600	248	41.33				
30	DG, Anti-Profitteering	1000	999	99.90						30	PADG, DIC	1000	999	99.90				
	<b>Total</b>	<b>300470</b>	<b>281434</b>			<b>Total</b>	<b>45385</b>	<b>44800</b>			<b>Total</b>	<b>219076</b>	<b>211679</b>					
	<b>Total Allocation of GST</b>	<b>345855</b>				<b>Total Allocation of GST &amp; Customs</b>		<b>564931</b>			<b>Total Allocation of Customs</b>		<b>219076</b>					
	<b>GST Expenditure</b>	<b>326234</b>				<b>Total GST &amp; Customs Expenditure</b>		<b>537913</b>			<b>Customs Expenditure</b>		<b>211679</b>					
						<b>Budget Allocation to All Budgetary Authorities</b>		<b>564931</b>										
						<b>Reserve Fund</b>		<b>0</b>										
						<b>Total Budget for Swachhta FY 2022-23</b>		<b>564931</b>										
						<b>Total Expenditure GST &amp; Customs</b>		<b>537913</b>										
						<b>Total Expenditure GST &amp; Customs Exp. %</b>		<b>95.22</b>										