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**Government of India
Ministry of Finance
Department of Revenue
Central Board of Indirect Taxes & Customs
Directorate General of Human Resource Development
Deep Shikha Building
New Delhi-110008**

Dated: 27.02.2023

To,

All Additional Commissioners / Joint Commissioners (CCO CGST Zones)
All Additional Commissioners / Joint Commissioners (CCO Customs
Zones)
All Additional Directors / Joint Directors (Headquarters Directorates)
The Additional Director / Joint Director, Headquarters CRCL
The Additional Commissioner / Joint Commissioner, Headquarters
Settlement Commission

Madam/Sir,

**Subject: Proper monitoring of Swachhta Projects 2022-2023
and in time
Utilization of Swachhta Funds-reg.**

Please refer to this office letter of even no. dated 05.09.2022, 10.11.2022, 25.11.2022, 21.12.2022 and 23.01.2023 whereby it was repeatedly requested to identify Swachhta Projects for the financial year 2022-2023 and to upload on swachhta@CBIC Module, for optimal utilization of Swachhta Funds.

2. During monthly review of swachhta@CBIC Module, it is observed that as on 22.02.2023, **111 formations** have yet not uploaded any of their Swachhta Project for the F.Y. 2022-23 (list enclosed as **Annexure A**).

3. As per the data received from EMC Wing of DGHRD, it is observed that out of total fund allocated under O.E. (Swachhta Head) which is **Rs. 54.59 Cr.**, only an amount of Rs. 29.86 Cr. has been incurred till January 2023 (**Data received from EMC Wing, DGHRD is enclosed**). Thus only **54.70 percentage** of total fund (allocated) is utilized till January 2023, which is very low.

4. The current financial year is about to sum up, therefore, it is once

I/1035649/2023

again requested to identify the Swachhta Projects for your respective jurisdictional offices and ensure the uploading as well as its execution in the current F.Y. 2022-2023, so that the funds are utilized optimally and bunching of expenditure towards end of financial year is avoided.

Yours Faithfully

Enclosure: As mentioned above

**Signed by Anil Kumar
Gunawat**

Date: 27-02-2023 13:21:35
(Anil Kumar Gunawat)

Assistant Director (Swachhta Cell)
HRM-II, DGHRD

Annexure A

Sl. No.	Name of the Zone/Directorate	Name of the Commissionerate/Zonal Unit	No. of Projects uploaded in 2021-2022	No. of Projects uploaded in 2022-2023	Remarks
1	CGST Ahmedabad Zone	CGST Ahmedabad South	2	0	Project Details Awaited
2		CGST Rajkot	2	0	Project Details Awaited
3		Rajkot Audit	2	0	Project Details Awaited
4		Rajkot Appeals	2	0	Project Details Awaited
5	CGST Bhopal Zone	Bhopal Appeals	1	0	Project Details Awaited
6	CGST Guwahati Zone	CGST Itanagar	1	0	Project Details Awaited
7		Audit Shillong	1	0	Project Details Awaited
8		Guwahati Audit	0	0	Project Details Awaited
9		Shillong Customs (Preventive)	1	0	Project Details Awaited
10	CGST Lucknow Zone	Lucknow Audit	1	0	Project Details Awaited
11	CGST Ranchi Zone	CGST Jamshedpur	1	0	Project Details Awaited
12		CGST Patna-II	0	0	Project Details Awaited
13		Ranchi Audit	1	0	Project Details Awaited
14	CGST	Cochin Appeals	0	0	Project Details Awaited
15	Thiruvananthapuram Zone	Cochin Customs	0	0	Project Details Awaited
16		Cochin Customs (Preventive)	1	0	Project Details Awaited
17	Ahmedabad Customs Zone	Jamnagar (Preventive)	3	0	Project Details Awaited
18		Ahmedabad Appeals	0	0	Project Details Awaited
19	Chennai Customs Zone	Chennai-X Appeals-II	0	0	Project Details Awaited
20	Delhi Customs (P) Zone	Amritsar (Preventive)	2	0	Project Details Awaited
21		Jodhpur (Preventive)	4	0	Project Details Awaited
22	Mumbai-II Customs Zone	Mumbai-II Appeals	0	0	Project Details Awaited
23	Mumbai-III Customs Zone	Mumbai-III (Air Cargo Import)	0	0	Project Details Awaited
24		Mumbai-IV (Air Cargo Export)	0	0	Project Details Awaited
25		Mumbai-III (ASC) Appeals	0	0	Project Details Awaited
26	DGGI	Headquarters	1	0	Project Details Awaited
27		Ahmedabad ZU	1	0	Project Details Awaited
28		Belagavi ZU	1	0	Project Details Awaited
29		Bengaluru ZU	2	0	Project Details Awaited
30		Bhopal ZU	2	0	Project Details Awaited
31		Chandigarh ZU	2	0	Project Details Awaited
32		Coimbatore ZU	2	0	Project Details Awaited
33		Durgapur RU	1	0	Project Details Awaited
34		Gurugram ZU	2	0	Project Details Awaited
35		Guwahati ZU	1	0	Project Details Awaited
36		Indore RU	1	0	Project Details Awaited
37		Jaipur ZU	2	0	Project Details Awaited
38		Kolkata ZU	2	0	Project Details Awaited
39		Lucknow ZU	2	0	Project Details Awaited
40		Ludhiana ZU	1	0	Project Details Awaited
41		Mumbai ZU	2	0	Project Details Awaited
42		Pune ZU	1	0	Project Details Awaited
43		Rourkela RU	1	0	Project Details Awaited
44		Raipur ZU	1	0	Project Details Awaited
45		Siliguri ZU	1	0	Project Details Awaited
46		Chennai ZU	0	0	Project Details Awaited
47		Delhi ZU	0	0	Project Details Awaited
48		Hyderabad ZU	0	0	Project Details Awaited
49		Kochi ZU	0	0	Project Details Awaited
50		Meerut ZU	0	0	Project Details Awaited
51		Nagpur ZU	0	0	Project Details Awaited
52		Patna ZU	0	0	Project Details Awaited
53		Surat ZU	0	0	Project Details Awaited
54		Chennai South	0	0	Project Details Awaited
55		Puducherry	0	0	Project Details Awaited
56		Gurugram North	0	0	Project Details Awaited
57		Kozhikode	0	0	Project Details Awaited
58		Visakhapatnam ZU	1	0	Project Details Awaited
59		DGRI	Ahmedabad Zonal Unit	2	0
60	Indore Zonal Unit		2	0	Project Details Awaited
61	Bengaluru Zonal Unit		2	0	Project Details Awaited
62	Guwahati Zonal Unit		0	0	Project Details Awaited
63	Hyderabad Zonal Unit		0	0	Project Details Awaited
64	Chennai Zonal Unit		0	0	Project Details Awaited
65	Mumbai Zonal Unit		0	0	Project Details Awaited
66	Ludhiana Zonal Unit		2	0	Project Details Awaited
67	DGAP	Headquarters	1	0	Project Details Awaited
68	DG Vigilance	Headquarters	3	0	Project Details Awaited
69		North ZU, New Delhi	1	0	Project Details Awaited
70		West ZU, Mumbai	2	0	Project Details Awaited
71		Ahmedabad ZU	0	0	Project Details Awaited
72		Lucknow ZU	2	0	Project Details Awaited
73	DG NACIN	Visakhapatnam	2	0	Project Details Awaited
74		COE Delhi	0	0	Project Details Awaited
75		Jaipur	0	0	Project Details Awaited
76		ZTI Delhi	0	0	Project Details Awaited
77		Raipur	0	0	Project Details Awaited
78		Bhubaneswar	0	0	Project Details Awaited
79		Bhopal	0	0	Project Details Awaited
80		Chennai	2	0	Project Details Awaited
81		Bengaluru	2	0	Project Details Awaited
82	DGPM	ERU, Kolkata	2	0	Project Details Awaited

Sl. No.	Name of the Zone/Directorate	Name of the Commissionerate/Zonal Unit	No. of Projects uploaded in 2021-2022	No. of Projects uploaded in 2022-2023	Remarks
83	DG Systems & Data Management	Headquarters	2	0	Project Details Awaited
84		DG Systems Mumbai	1	0	Project Details Awaited
85		DG Systems Chennai	1	0	Project Details Awaited
86		DG Systems Kolkata	3	0	Project Details Awaited
87	DG Audit	DZU (Audit)	0	0	Project Details Awaited
88		CZU (Audit)	0	0	Project Details Awaited
89		MZU (Audit)	1	0	Project Details Awaited
90		BZU (Audit)	1	0	Project Details Awaited
91	DGTS	Headquarters	2	0	Project Details Awaited
92		Ahmedabad ZU	4	0	Project Details Awaited
93		Chennai ZU	5	0	Project Details Awaited
94		Mumbai ZU	4	0	Project Details Awaited
95		Kolkata ZU	2	0	Project Details Awaited
96	Directorate of Legal Affairs	Headquarters	1	0	Project Details Awaited
97	DGARM	Headquarters	6	0	Project Details Awaited
98	CESTAT	CESTAT, Ahmedabad	0	0	Project Details Awaited
99		CESTAT, Allahabad	0	0	Project Details Awaited
100		CESTAT, Bengaluru	0	0	Project Details Awaited
101		CESTAT, Chandigarh	0	0	Project Details Awaited
102		CESTAT, Chennai	0	0	Project Details Awaited
103		CESTAT, Hyderabad	0	0	Project Details Awaited
104		CESTAT, Kolkata	0	0	Project Details Awaited
105		CESTAT, Mumbai	0	0	Project Details Awaited
106	DGGST	Headquarters	2	0	Project Details Awaited
107		Mumbai	2	0	Project Details Awaited
108		Chennai	1	0	Project Details Awaited
109	Settlement Commission	Headquarters	2	0	Project Details Awaited
110		Mumbai	2	0	Project Details Awaited
111		Chennai	5	0	Project Details Awaited

CBIC-Expenditure of "Swachhta" Upto January 2023

(Rs. In thousand)

GST															Customs				
S.No.	Budgetary Authority	RBE 2022-23 +Addl. Fund	Expenditure	%	S.No.	Budgetary Authority	RBE 2022-23	Expenditure	%	S.No.	Budgetary Authority	RBE 2022-23 +Addl. Fund	Expenditure	%					
1	PCCGST, Ahmedabad	9000	7075	78.61	31	CDR, CESTAT	4100	2064	50.34	1	CCC, Ahmedabad	5000	2510	50.20					
2	PCCGST, Bengaluru	10000	7537	75.37	32	DG, Systems	8500	4025	47.35	2	CCC, Bangalore	3000	1060	35.33					
3	CCGST, Bhopal	10000	8662	86.62	33	Commissioner, Data Management	400	248	62.00	3	CC (P), Bhubneshwar	1820	21	1.15					
4	CCGST, Bhubaneshwar	5000	4590	91.80	34	DG, NACIN	17000	7422	43.66	4	CCC, Chennai	32000	15732	49.16					
5	CCGST, Chandigarh	9500	7277	76.60	35	DG, Vigilance	3000	1144	38.13	5	CCC(P), Trichy	31000	28776	92.83					
6	PCCGST, Chennai	19900	8772	44.08	36	DG, GSTI	11000	4839	43.99	6	CC, Cochin	3000	0	0.00					
7	CCGST, Thiruvanthapuram	8000	3933	49.16	37	Commissioner, Settlement Commission	1800	645	35.83	7	CC(P), Cochin	2000	566	28.30					
8	PCCGST, Delhi	10200	6464	63.37	38	Pr, CCA, Directorate	30	11	36.67	8	CCC, Delhi	23584	16222	68.78					
9	CCGST, Panchkula	8500	7302	85.91						9	CCC(P),Delhi	8500	3943	46.39					
10	CCGST, Hyderabad	9000	5584	62.04						10	CC, Goa	1550	1550	100.00					
11	CCGST, Jaipur	9000	9000	100.00						11	CC, Hyderabad	1000	317	31.70					
12	PCCGST, Kolkata	12000	8018	66.82						12	CC, Indore	1100	20	1.82					
13	PCCGST, Lucknow	66645	7008	10.52						13	CCC, Kolkata	9500	3494	36.78					
14	CCGST, Meerut	9000	3254	36.16						14	CCC, Mumbai-I	12200	10344	84.79					
15	PCCGST, Mumbai	18000	13905	77.25						15	CCC, Mumbai-II	7900	6960	88.10					
16	CCGST, Nagpur	7500	2551	34.01						16	CCC, Mumbai-III	5200	2188	42.08					
17	CCGST, Ranchi	9500	8882	93.49						17	CC, Nagpur	650	147	22.62					
18	CCGST, Pune	18500	17033	92.07						18	CC, Noida	800	604	75.50					
19	CCGST, Guwahati	6500	3116	47.94						19	CCC(P), Patna	6500	3447	53.03					
20	CCGST, Vadodara	10000	6097	60.97						20	CC, Pune	5200	3023	58.13					
21	CCGST, Visakhapatnam	6000	1827	30.45						21	CC(P), Shillong	3500	2121	60.60					
22	DG, ARM	6000	1694	28.23						22	CC, Visakhapatnam	3500	2797	79.91					
23	DG, Tax Payer Service	3500	1168	33.37						23	CC(P), Vijayawada	2500	31	1.24					
24	DG, GST, Delhi	1225	202	16.49						24	DGEP	500	263	52.60					
25	Pr.CCA (Central Excise), Delhi	1500	349	23.27						25	CRCL	2000	1661	83.05					
26	DG, Performance Management	2000	1702	85.10						26	PAO-Customs	400	0	0.00					
27	Commissioner, Directorate of Legal Affairs	700	259	37.00						27	Commissioner, Logistics	2000	301	15.05					
28	DG, HRD	9500	5021	52.85						28	DG, DRI	17000	9026	53.09					
29	DG, Audit	1500	1056	70.40						29	DG, Valuation	600	248	41.33					
30	DG, Anti-Profiteering	1000	832	83.20						30	PADG, DIC	1000	702	70.20					
	Total	298670	160170			Total	45830	20398			Total	194504	118074						
	Total Allocation of GST	344500				Total Allocation of GST & Customs		539004			Total Allocation of Customs		194504						
	GST Expenditure	180568				Total GST & Customs Expenditure		298642			Customs Expenditure		118074						
			Budget Allocation to All Budgetary Authorities						539004										
			Reserve Fund						6896										
			Total Budget for Swachhta FY 2022-23						545900										
			Total Expenditure GST & Customs						298642										
			Total Expenditure GST & Customs Exp. %						54.71										