

I/975304/2023



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**Government of India
Ministry of Finance
Department of Revenue
Central Board of Indirect Taxes & Customs
Directorate General of Human Resource Development
Deep Shikha Building
New Delhi-110008**

Dated: 23.01.2023

To,

All Principal Chief Commissioners/Chief Commissioners (CGST Zones)
All Principal Chief Commissioners/Chief Commissioners (Customs Zones)
All Principal Directors General/ Directors General/Principal Additional Directors General/Additional Directors General (Directorates)
The Director, CRCL
The Commissioner, Settlement Commission

Madam/Sir,

**Subject: Proper monitoring of Swachhta Projects 2022-2023
and in time
Utilization of Swachhta Funds-reg.**

Please refer to this office letter of even no. dated 05.09.2022, 10.11.2022, 25.11.2022 and 21.12.2022 whereby it was requested to identify Swachhta Projects 2022-2023 and to upload them on swachhta@CBIC Module, for optimal utilization of Swachhta Funds.

2. During monthly review of swachhta@CBIC Module, it is observed that as on 20.01.2023, **126 formations** have yet not uploaded any of their Swachhta Project for the F.Y. 2022-23 (list enclosed as **Annexure A**).

3. As per the data received from EMC Wing of DGHRD, it is observed that out of total fund allocated under O.E. (Swachhta Head) which is Rs. 54.25 Cr., only an amount of Rs. 25.75 Cr. has been incurred till December 2022 (**Data received from EMC Wing, DGHRD is enclosed**). Thus only 47.47 percentage of total fund (allocated) is utilized till December 2022, which is very low.

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4. It is therefore, once again requested to identify the Swachhta Projects for your respective jurisdictional offices and ensure the uploading of the projects in the module as well as its execution in the current F.Y. 2022-2023, so that the funds are utilized optimally and bunching of expenditure towards end of financial year is avoided.

Yours Faithfully

**Signed by Anil Kumar
Gunawat**

Date: 25-01-2023 11:16:32
(Anil Kumar Gunawat)

Assistant Director (Swachhta Cell)
HRM-II, DGHRD

Enclosure: As mentioned above.

Annexure A					
Sl. No.	Name of the Zone/Directorate	Name of the Commissionerate/Zonal Unit	No. of Projects uploaded in 2021-2022	No. of Projects uploaded in 2022-2023	Remarks
1	CGST Ahmedabad Zone	CGST Ahmedabad South	2	0	Project Details Awaited
2		CGST Gandhinagar	2	0	Project Details Awaited
3		CGST Rajkot	2	0	Project Details Awaited
4		Rajkot Audit	2	0	Project Details Awaited
5		Rajkot Appeals	2	0	Project Details Awaited
6	CGST Bhopal Zone	Bhopal Appeals	1	0	Project Details Awaited
7	CGST Delhi Zone	CGST Delhi South	2	0	Project Details Awaited
8	CGST Guwahati Zone	CGST Itanagar	1	0	Project Details Awaited
9		Audit Shillong	1	0	Project Details Awaited
10		Guwahati Audit	0	0	Project Details Awaited
11		Shillong Customs (Preventive)	1	0	Project Details Awaited
12	CGST Lucknow Zone	Lucknow Audit	1	0	Project Details Awaited
13	CGST Mumbai Zone	Mumbai Appeals-II	2	0	Project Details Awaited
14	CGST Nagpur Zone	Nagpur Audit	3	0	Project Details Awaited
15		Nashik Audit	0	0	Project Details Awaited
16		Nagpur Appeals	2	0	Project Details Awaited
17	CGST Ranchi Zone	CGST Jamshedpur	1	0	Project Details Awaited
18		CGST Patna-I	4	0	Project Details Awaited
19		CGST Patna-II	0	0	Project Details Awaited
20		Ranchi Audit	1	0	Project Details Awaited
21	CGST Thiruvananthapuram Zone	Cochin Appeals	0	0	Project Details Awaited
22		Cochin Customs	0	0	Project Details Awaited
23		Cochin Customs (Preventive)	1	0	Project Details Awaited
24	Ahmedabad Customs Zone	Ahmedabad	2	0	Project Details Awaited
25		Jamnagar (Preventive)	3	0	Project Details Awaited
26		Kandla	2	0	Project Details Awaited
27		Ahmedabad Appeals	0	0	Project Details Awaited
28	Chennai Customs Zone	Chennai-X Appeals-II	0	0	Project Details Awaited
29	Delhi Customs (P) Zone	Amritsar (Preventive)	2	0	Project Details Awaited
30		Jodhpur (Preventive)	4	0	Project Details Awaited
31	Kolkata Customs Zone	Kolkata Audit-I	0	0	Project Details Awaited
32		Durgapur Audit	0	0	Project Details Awaited
33		Bolpur	0	0	Project Details Awaited
34	Mumbai-II Customs Zone	Mumbai-II Appeals	0	0	Project Details Awaited
35	Mumbai-III Customs Zone	Mumbai-III (Air Cargo Import)	0	0	Project Details Awaited
36		Mumbai-IV (Air Cargo Export)	0	0	Project Details Awaited
37		Mumbai-III (ASC) Appeals	0	0	Project Details Awaited
38	DGGI	Headquarters	1	0	Project Details Awaited
39		Ahmedabad ZU	1	0	Project Details Awaited
40		Belagavi ZU	1	0	Project Details Awaited
41		Bengaluru ZU	2	0	Project Details Awaited
42		Bhopal ZU	2	0	Project Details Awaited
43		Chandigarh ZU	2	0	Project Details Awaited
44		Coimbatore ZU	2	0	Project Details Awaited
45		Durgapur RU	1	0	Project Details Awaited
46		Gurugram ZU	2	0	Project Details Awaited
47		Guwahati ZU	1	0	Project Details Awaited
48		Indore RU	1	0	Project Details Awaited
49		Jaipur ZU	2	0	Project Details Awaited
50		Kolkata ZU	2	0	Project Details Awaited
51		Lucknow ZU	2	0	Project Details Awaited
52		Ludhiana ZU	1	0	Project Details Awaited
53		Mumbai ZU	2	0	Project Details Awaited
54		Pune ZU	1	0	Project Details Awaited
55		Rourkela RU	1	0	Project Details Awaited
56		Raipur ZU	1	0	Project Details Awaited
57		Siliguri ZU	1	0	Project Details Awaited
58		Chennai ZU	0	0	Project Details Awaited
59		Delhi ZU	0	0	Project Details Awaited
60		Hyderabad ZU	0	0	Project Details Awaited
61		Kochi ZU	0	0	Project Details Awaited
62		Meerut ZU	0	0	Project Details Awaited
63		Nagpur ZU	0	0	Project Details Awaited
64		Patna ZU	0	0	Project Details Awaited
65		Surat ZU	0	0	Project Details Awaited
66		Chennai South	0	0	Project Details Awaited
67		Puducherry	0	0	Project Details Awaited
68		Gurugram North	0	0	Project Details Awaited
69		Kozhikode	0	0	Project Details Awaited
70		Visakhapatnam ZU	1	0	Project Details Awaited
71	DGRI	Ahmedabad Zonal Unit	2	0	Project Details Awaited
72		Indore Zonal Unit	2	0	Project Details Awaited
73		Cochin Zonal Unit	3	0	Project Details Awaited
74		Bengaluru Zonal Unit	2	0	Project Details Awaited
75		Guwahati Zonal Unit	0	0	Project Details Awaited
76		Hyderabad Zonal Unit	0	0	Project Details Awaited
77		Chennai Zonal Unit	0	0	Project Details Awaited
78		Mumbai Zonal Unit	0	0	Project Details Awaited
79		Ludhiana Zonal Unit	2	0	Project Details Awaited
80	DGAP	Headquarters	1	0	Project Details Awaited
81	DG Vigilance	Headquarters	3	0	Project Details Awaited
82		North ZU, New Delhi	1	0	Project Details Awaited
83		West ZU, Mumbai	2	0	Project Details Awaited
84		Ahmedabad ZU	0	0	Project Details Awaited

Sl. No.	Name of the Zone/Directorate	Name of the Commissionerate/Zonal Unit	No. of Projects uploaded in 2021-2022	No. of Projects uploaded in 2022-2023	Remarks
85		Lucknow ZU	2	0	Project Details Awaited
86		Vishakapatnam	2	0	Project Details Awaited
87	DG NACIN	COE Delhi	0	0	Project Details Awaited
88		Jaipur	0	0	Project Details Awaited
89		ZTI Delhi	0	0	Project Details Awaited
90		Raipur	0	0	Project Details Awaited
91		Bhubaneswar	0	0	Project Details Awaited
92		Bhopal	0	0	Project Details Awaited
93		Chennai	2	0	Project Details Awaited
94		Bengaluru	2	0	Project Details Awaited
95		Kolkata	4	0	Project Details Awaited
96	DGPM	ERU, Kolkata	2	0	Project Details Awaited
97		Headquarters	2	0	Project Details Awaited
98	DG Systems & Data Management	DG Systems Mumbai	1	0	Project Details Awaited
99		DG Systems Chennai	1	0	Project Details Awaited
100		DG Systems Kolkata	3	0	Project Details Awaited
101	DG Audit	DZU (Audit)	0	0	Project Details Awaited
102		CZU (Audit)	0	0	Project Details Awaited
103		MZU (Audit)	1	0	Project Details Awaited
104		BZU (Audit)	1	0	Project Details Awaited
105	DGTS	Headquarters	2	0	Project Details Awaited
106		Ahmedabad ZU	4	0	Project Details Awaited
107		Chennai ZU	5	0	Project Details Awaited
108		Mumbai ZU	4	0	Project Details Awaited
109		Kolkata ZU	2	0	Project Details Awaited
110		Bangalore ZU	4	0	Project Details Awaited
111	Directorate of Legal Affairs	Headquarters	1	0	Project Details Awaited
112	DGARM	Headquarters	6	0	Project Details Awaited
113	CESTAT	CESTAT, Ahmedabad	0	0	Project Details Awaited
114		CESTAT, Allahabad	0	0	Project Details Awaited
115		CESTAT, Bengaluru	0	0	Project Details Awaited
116		CESTAT, Chandigarh	0	0	Project Details Awaited
117		CESTAT, Chennai	0	0	Project Details Awaited
118		CESTAT, Hyderabad	0	0	Project Details Awaited
119		CESTAT, Kolkata	0	0	Project Details Awaited
120		CESTAT, Mumbai	0	0	Project Details Awaited
121	DGGST	Headquarters	2	0	Project Details Awaited
122		Mumbai	2	0	Project Details Awaited
123		Chennai	1	0	Project Details Awaited
124	Settlement Commission	Headquarters	2	0	Project Details Awaited
125		Mumbai	2	0	Project Details Awaited
126		Chennai	5	0	Project Details Awaited

Expenditure of "Swachhta" Upto December, 2022-23

(Rs. In thousand)															
GST												Customs			
S.No.	Budgetary Authority	BE 2022-23 + Addl. Funds	Expenditure	%	S.No.	Budgetary Authority	BE 2022-23 + Addl. Funds	Expenditure	%	S.No.	Budgetary Authority	BE 2022-23 + Addl. Funds	Expenditure	%	
1	PCCGST, Ahmedabad	9000	6631	73.68	31	CDR, CESTAT	4000	2008	50.20	1	CCC, Ahmedabad	5700	2010	35.26	
2	PCCGST, Bengaluru	10000	6873	68.73	32	DG, Systems	8500	2054	24.16	2	CCC, Bangalore	3200	1060	33.13	
3	CCGST, Bhopal	11000	6270	57.00	33	Commissioner, Data Management	400	238	59.50	3	CC (P), Bhubneshwar	1200	21	1.75	
4	CCGST, Bhubaneshwar	6000	3996	66.60	34	DG, NACIN	17000	6805	40.03	4	CCC, Chennai	32000	12962	40.51	
5	CCGST, Chandigarh	10000	6713	67.13	35	DG, Vigilance	3000	804	26.80	5	CCC(P), Trichy	31000	22926	73.95	
6	PCCGST, Chennai	17500	7669	43.82	36	DG, GSTI	11000	4276	38.87	6	CC, Cochin	3000	0	0.00	
7	CCGST, Thiruvanthaputam	8000	3902	48.78	37	Commissioner, Settlement Commission	1800	640	35.56	7	CC(P), Cochin	2000	555	27.75	
8	PCCGST, Delhi	10000	6253	62.53	38	Pr, CCA, Directorate	30	11	36.67	8	CCC, Delhi	23584	15345	65.07	
9	CCGST, Panchkula	8500	6706	78.89						9	CCC(P),Delhi	7000	3298	47.11	
10	CCGST, Hyderabad	9000	3661	40.68						10	CC, Goa	1750	1254	71.66	
11	CCGST, Jaipur	9000	7258	80.64						11	CC, Hyderabad	1000	253	25.30	
12	PCCGST, Kolkata	12000	5839	48.66						12	CC, Indore	1100	20	1.82	
13	PCCGST, Lucknow	66645	6337	9.51						13	CCC, Kolkata	9500	4839	50.94	
14	CCGST, Meerut	9000	3121	34.68						14	CCC, Mumbai-I	11600	5753	49.59	
15	PCCGST, Mumbai	18000	12017	66.76						15	CCC, Mumbai-II	7900	6960	88.10	
16	CCGST, Nagpur	7500	2200	29.33						16	CCC, Mumbai-III	5200	1949	37.48	
17	CCGST, Ranchi	9500	8760	92.21						17	CC, Nagpur	650	75	11.54	
18	CCGST, Pune	18500	16343	88.34						18	CC, Noida	800	604	75.50	
19	CCGST, Guwahati	6500	2166	33.32						19	CCC(P), Patna	6500	2572	39.57	
20	CCGST, Vadodara	10000	2780	27.80						20	CC, Pune	3000	2706	90.20	
21	CCGST, Visakhapatnam	6000	1704	28.40						21	CC(P), Shillong	3500	1985	56.71	
22	DG, ARM	6000	1694	28.23						22	CC, Visakhapatnam	2800	2773	99.04	
23	DG, Tax Payer Service	3500	1116	31.89						23	CC(P), Vijayawada	2500	5	0.20	
24	DG, GST, Delhi	1225	336	27.43						24	DGEP	500	263	52.60	
25	Pr.CCA (Central Excise), Delhi	1500	293	19.53						25	CRCL	2000	1573	78.65	
26	DG, Performance Management	2000	1702	85.10						26	PAO-Customs	500	0	0.00	
27	Commissioner, Directorate of Legal Affairs	700	259	37.00						27	Commissioner, Logistics	2000	261	13.05	
28	DG, HRD	7000	4778	68.26						28	DG, DRI	17000	9026	53.09	
29	DG, Audit	1500	790	52.67						29	DG, Valuation	600	248	41.33	
30	DG, Anti-Profitteering	1000	710	71.00						30	PADG, DIC	1000	535	53.50	
	Total	296070	138877			Total	45730	16836			Total	190084	101831		
Total Allocation of GST=		341800	Total Allocation of GST & Custom=				531884	Total Allocation of Custom=			190084				
	GST Expenditure=	155713	Total Custom & GST Expenditure=				257544	Custom Expenditure=			101831				
		Budget Allocation to All Budgetary Authorities=						531884							
			Reserve Fund=						10616						
		Total Budget for Swachhta FY 2022-23=						542500							
		Total Expenditure Custom & CGST =						257544							
		Total Expenditure Custom & CGST Exp. % =						47.47							