

I/914189/2022



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Government of India
Ministry of Finance
Department of Revenue
Central Board of Indirect Taxes & Customs
Directorate General of Human Resource Development
409/8, Deep Shikha Building
New Delhi-110008

Dated: 21.12.2022

To,

All Principal Chief Commissioners/Chief Commissioners (CGST Zones)
All Principal Chief Commissioners/Chief Commissioners (Customs Zones)
All Principal Directors General/ Directors General/Principal Additional Directors General/Additional Directors General (Directorates)
The Director, CRCL
The Commissioner, Settlement Commission

Madam/Sir,

Subject: Proper monitoring of Swachhta Projects 2022-2023 and in time Utilization of Swachhta Funds-reg.

Please refer to this office letter of even no. dated 05.09.2022, 10.11.2022 and 25.11.2022, whereby it was requested to draw an action plan and identify Swachhta Projects and upload on swachhta@CBIC Module, so that Swachhta Funds may be utilized optimally.

2. During monthly review of swachhta@CBIC Module, it is observed that as on 20.12.2022, **141 formations** have yet not uploaded any Swachhta Project for the F.Y. 2022-23 (list enclosed as **Annexure A**).

3. It is also observed that out of total fund allocated under O.E. (Swachhta Head) which is Rs. 54.25 Cr., only an amount of Rs. 19.75 Cr. has been incurred till November 2022. Thus only 36.41 percentage of total fund (allocated) is utilized till November 2022, which is very low.

4. Further, on comparing the data of EMC Wing of DGHRD regarding expenditure of Swachhta Fund till November 2022 with the data uploaded by

I/914189/2022

Zones/Directorates on swachhta@CBIC Module, it is found that there is substantial difference in figures of both the sources (enclosed as **Annexure B**).

5. It is therefore, once again requested to identify the Swachhta Projects for your respective jurisdictional offices and ensure the uploading of the project in the module as well as its execution in the current F.Y. 2022-2023, so that the funds are utilized optimally and bunching of expenditure towards end of financial year is avoided.

Yours Faithfully

Enclosure: As mentioned above.

Signed by Pallabika Dutta

Date: 27-12-2022 12:29:39

(Pallabika Dutta)
Additional Director
HRM-II, DGHRD

Annexure A					
Sl. No.	Name of the Zone/Directorate	Name of the Commissionerate/Zonal Unit	No. of Projects uploaded in 2021-2022	No. of Projects uploaded in 2022-2023	Remarks
1	CGST Ahmedabad Zone	CGST Ahmedabad South	2	0	Project Details Awaited
2		CGST Gandhinagar	2	0	Project Details Awaited
3		CGST Rajkot	2	0	Project Details Awaited
4		Rajkot Audit	2	0	Project Details Awaited
5		Rajkot Appeals	2	0	Project Details Awaited
6	CGST Bhopal Zone	Bhopal Appeals	1	0	Project Details Awaited
7	CGST Chennai Zone	CGST Chennai Outer	2	0	Project Details Awaited
8	CGST Delhi Zone	CGST Delhi South	2	0	Project Details Awaited
9		CGST Itanagar	1	0	Project Details Awaited
10	CGST Guwahati Zone	Audit Shillong	1	0	Project Details Awaited
11		Guwahati Audit	0	0	Project Details Awaited
12		Shillong Customs (Preventive)	1	0	Project Details Awaited
13	CGST Hyderabad Zone	CGST Secunderabad	2	0	Project Details Awaited
14		Hyderabad Appeals-I	1	0	Project Details Awaited
15		Hyderabad Appeals-II	1	0	Project Details Awaited
16	CGST Lucknow Zone	CGST Varanasi	0	0	Project Details Awaited
17		Lucknow Audit	1	0	Project Details Awaited
18	CGST Mumbai Zone	Mumbai Appeals-II	2	0	Project Details Awaited
19		Nagpur Audit	3	0	Project Details Awaited
20	CGST Nagpur Zone	Nashik Audit	0	0	Project Details Awaited
21		Nagpur Appeals	2	0	Project Details Awaited
22	CGST Ranchi Zone	CGST Jamshedpur	1	0	Project Details Awaited
23		CGST Patna-I	4	0	Project Details Awaited
24		CGST Patna-II	0	0	Project Details Awaited
25		Ranchi Audit	1	0	Project Details Awaited
26	CGST Thiruvananthapuram Zone	Cochin Audit	2	0	Project Details Awaited
27		Cochin Appeals	0	0	Project Details Awaited
28		Cochin Customs	0	0	Project Details Awaited
29		Cochin Customs (Preventive)	1	0	Project Details Awaited
30	CGST Vadodara Zone	Surat Audit	2	0	Project Details Awaited
31		Ahmedabad	2	0	Project Details Awaited
32	Ahmedabad Customs Zone	Jamnagar (Preventive)	3	0	Project Details Awaited
33		Kandla	2	0	Project Details Awaited
34		Ahmedabad Appeals	0	0	Project Details Awaited
35		Mundra	2	0	Project Details Awaited
36	Chennai Customs Zone	Chennai-I Airport	2	0	Project Details Awaited
37		Chennai-IX Appeals-I	0	0	Project Details Awaited
38		Chennai-X Appeals-II	0	0	Project Details Awaited
39		Chennai Audit	1	0	Project Details Awaited
40	Delhi Customs Zone	Customs Audit	3	0	Project Details Awaited
41	Delhi Customs (P) Zone	Amritsar (Preventive)	2	0	Project Details Awaited
42		Jodhpur (Preventive)	4	0	Project Details Awaited
43	Kolkata Customs Zone	Kolkata Audit-I	0	0	Project Details Awaited
44		Durgapur Audit	0	0	Project Details Awaited
45		Bolpur	0	0	Project Details Awaited
46	Mumbai-II Customs Zone	Mumbai-II Appeals	0	0	Project Details Awaited
47	Mumbai-III Customs Zone	Mumbai-III (Air Cargo Import)	0	0	Project Details Awaited
48		Mumbai-IV (Air Cargo Export)	0	0	Project Details Awaited
49		Mumbai-III (ASC) Appeals	0	0	Project Details Awaited
50	Tiruchirappalli Customs (P) Zone	Custom House Tuticorin	1	0	Project Details Awaited
51	DGCI	Headquarters	1	0	Project Details Awaited
52		Ahmedabad ZU	1	0	Project Details Awaited
53		Belagavi ZU	1	0	Project Details Awaited
54		Bengaluru ZU	2	0	Project Details Awaited
55		Bhopal ZU	2	0	Project Details Awaited
56		Chandigarh ZU	2	0	Project Details Awaited
57		Coimbatore ZU	2	0	Project Details Awaited
58		Durgapur RU	1	0	Project Details Awaited
59		Gurugram ZU	2	0	Project Details Awaited
60		Guwahati ZU	1	0	Project Details Awaited
61		Indore RU	1	0	Project Details Awaited
62		Jaipur ZU	2	0	Project Details Awaited
63		Kolkata ZU	2	0	Project Details Awaited
64		Lucknow ZU	2	0	Project Details Awaited
65		Ludhiana ZU	1	0	Project Details Awaited
66		Mumbai ZU	2	0	Project Details Awaited
67		Pune ZU	1	0	Project Details Awaited
68		Rourkela RU	1	0	Project Details Awaited
69		Raipur ZU	1	0	Project Details Awaited
70		Siliguri ZU	1	0	Project Details Awaited
71		Chennai ZU	0	0	Project Details Awaited
72		Delhi ZU	0	0	Project Details Awaited
73		Hyderabad ZU	0	0	Project Details Awaited
74		Kochi ZU	0	0	Project Details Awaited
75		Meerut ZU	0	0	Project Details Awaited
76		Nagpur ZU	0	0	Project Details Awaited
77		Patna ZU	0	0	Project Details Awaited
78		Surat ZU	0	0	Project Details Awaited
79		Chennai South	0	0	Project Details Awaited
80		Puducherry	0	0	Project Details Awaited
81		Gurugram North	0	0	Project Details Awaited
82		Kozhikode	0	0	Project Details Awaited
83		Visakhapatnam ZU	1	0	Project Details Awaited
84	DGRI	Ahmedabad Zonal Unit	2	0	Project Details Awaited
85		Indore Zonal Unit	2	0	Project Details Awaited
86		Cochin Zonal Unit	3	0	Project Details Awaited
87		Bengaluru Zonal Unit	2	0	Project Details Awaited
88		Lucknow Zonal Unit	0	0	Project Details Awaited
89		Guwahati Zonal Unit	0	0	Project Details Awaited
90		Hyderabad Zonal Unit	0	0	Project Details Awaited
91		Chennai Zonal Unit	0	0	Project Details Awaited
92	DGAP	Mumbai Zonal Unit	0	0	Project Details Awaited
93		Ludhiana Zonal Unit	2	0	Project Details Awaited
94	DGAP	Headquarters	1	0	Project Details Awaited

Sl. No.	Name of the Zone/Directorate	Name of the Commissionerate/Zonal Unit	No. of Projects uploaded in 2021-2022	No. of Projects uploaded in 2022-2023	Remarks
95	DG Vigilance	Headquarters	3	0	Project Details Awaited
96		North ZU, New Delhi	1	0	Project Details Awaited
97		West ZU, Mumbai	2	0	Project Details Awaited
98		Ahmedabad ZU	0	0	Project Details Awaited
99	DG NACIN	Lucknow ZU	2	0	Project Details Awaited
100		Vishakapatnam	2	0	Project Details Awaited
101		COE Delhi	0	0	Project Details Awaited
102		Jaipur	0	0	Project Details Awaited
103		ZTI Delhi	0	0	Project Details Awaited
104		Raipur	0	0	Project Details Awaited
105		Bhubaneshwar	0	0	Project Details Awaited
106		Bhopal	0	0	Project Details Awaited
107		Chennai	2	0	Project Details Awaited
108		Bengaluru	2	0	Project Details Awaited
109		Kolkata	4	0	Project Details Awaited
110	DGPM	ERU, Kolkata	2	0	Project Details Awaited
111	DG Systems & Data Management	Headquarters	2	0	Project Details Awaited
112		DG Systems Mumbai	1	0	Project Details Awaited
113		DG Systems Chennai	1	0	Project Details Awaited
114		DG Systems Kolkata	3	0	Project Details Awaited
115	DG Audit	DZU (Audit)	0	0	Project Details Awaited
116		CZU (Audit)	0	0	Project Details Awaited
117		MZU (Audit)	1	0	Project Details Awaited
118		BZU (Audit)	1	0	Project Details Awaited
119	DGTS	Headquarters	2	0	Project Details Awaited
120		Ahmedabad ZU	4	0	Project Details Awaited
121		Chennai ZU	5	0	Project Details Awaited
122		Mumbai ZU	4	0	Project Details Awaited
123		Kolkata ZU	2	0	Project Details Awaited
124	Directorate of Legal Affairs	Bangalore ZU	4	0	Project Details Awaited
125		Headquarters	1	0	Project Details Awaited
126	DGARM	Headquarters	6	0	Project Details Awaited
127		Mumbai ZU	1	0	Project Details Awaited
128	CESTAT	CESTAT, Ahmedabad	0	0	Project Details Awaited
129		CESTAT, Allahabad	0	0	Project Details Awaited
130		CESTAT, Bengaluru	0	0	Project Details Awaited
131		CESTAT, Chandigarh	0	0	Project Details Awaited
132		CESTAT, Chennai	0	0	Project Details Awaited
133		CESTAT, Hyderabad	0	0	Project Details Awaited
134		CESTAT, Kolkata	0	0	Project Details Awaited
135		CESTAT, Mumbai	0	0	Project Details Awaited
136	DGGST	Headquarters	2	0	Project Details Awaited
137		Mumbai	2	0	Project Details Awaited
138		Chennai	1	0	Project Details Awaited
139	Settlement Commission	Headquarters	2	0	Project Details Awaited
140		Mumbai	2	0	Project Details Awaited
141		Chennai	5	0	Project Details Awaited

Annexure B							
Status of Expenditure on Swachhata							(Rs. in Lakh)
S.No.	Zone/ Directorate	Fund Allocated	Swachhata Module		E-Lekha		Difference between Expenditure incurred as per E-Lekha and as per Swachhata module
			Date of last Access	Expenditure reflected in module (as on 1.12.22)	Expenditure status as per E-Lekha (as on 1.12.22)	% of Expenditure incurred as per E-Lekha	
1	AHMEDABAD GST	90	16-12-2022	65.93	40.21	44.68	-25.72
2	BENGALURU GST	100	16-12-2022	47.87	66.65	66.65	18.78
3	BHOPAL GST	121	16-12-2022	30.21	50.45	41.69	20.24
4	BHUBANESHWAR GST	72	15-12-2022	8.81	23.79	33.04	14.98
5	CHANDIGARH GST	100	12-12-2022	54.40	58.72	58.72	4.32
6	CHENNAI GST	175	14-12-2022	58.67	55.11	31.49	-3.56
7	DELHI GST	100	16-12-2022	57.77	53.85	53.85	-3.92
8	GUWAHATI GST	100	01-12-2022	3.19	34.37	34.37	31.18
9	HYDERABAD GST	100	16-12-2022	33.44	31.31	31.31	-2.13
10	JAIPUR GST	90	06-12-2022	51.27	61.19	67.99	9.92
11	KOLKATA GST	120	15-12-2022	39.82	42.87	35.73	3.05
12	LUCKNOW GST	666.45	16-12-2022	55.85	49.49	7.43	-6.36
13	MEERUT GST	98	13-12-2022	36.90	30.35	30.97	-6.55
14	MUMBAI GST	180	16-12-2022	131.98	96.90	53.83	-35.08
15	NAGPUR GST	81.5	13-12-2022	23.31	22.09	27.10	-1.22
16	PANCHKULA GST	85	09-12-2022	65.40	59.02	69.44	-6.38
17	PUNE GST	232.5	16-12-2022	155.74	155.72	66.98	-0.02
18	RANCHI GST	95	15-12-2022	61.80	63.04	66.36	1.24
19	THIRUVANANTHURAM GST	130	14-12-2022	23.76	23.76	18.28	0.00
20	VADODARA GST	100	12-12-2022	47.19	26.11	26.11	-21.08
21	VISHAKHAPATNAM GST	113	12-12-2022	85.61	44.68	39.54	-40.93
22	AHMEDABAD CUSTOMS	57	14-12-2022	10.56	12.37	21.70	1.81
23	BANGALORE CUSTOMS	32	05-12-2022	20.00	10.60	33.13	-9.40
24	CHENNAI CUSTOMS	320	16-12-2022	134.68	78.99	24.68	-55.69
25	DELHI CUSTOMS	235.84	14-12-2022	101.13	152.71	64.75	51.58
26	DELHI CUSTOMS (PREV.)	70	08-12-2022	50.42	31.03	44.33	-19.39
27	KOLKATA CUSTOMS	95	02-12-2022	11.08	28.00	29.47	16.92
28	MUMBAI - I CUSTOMS	116	16-12-2022	43.57	51.82	44.67	8.25
29	MUMBAI - II CUSTOMS	79	18-11-2022	28.43	40.27	50.97	11.84
30	MUMBAI - III CUSTOMS	52	12-12-2022	9.27	8.69	16.71	-0.58
31	PATNA CUSTOMS (P)	65	01-11-2022	8.84	13.55	20.85	4.71
32	TRICHY CUSTOMS (PREV)	310	10-12-2022	162.27	127.23	41.04	-35.04
33	DGRI	170	24-11-2022	55.73	61.84	36.38	6.11
34	DGGSTI	110	14-12-2022	33.87	35.30	32.09	1.43
35	DG (VIGILANCE)	30	09-12-2022	12.57	8.02	26.73	-4.55
36	DG (NACIN)	170	14-12-2022	53.49	56.58	33.28	3.09
37	DG (PERFORMANCE MANAGEMENT)	20	08-12-2022	17.50	14.35	71.75	-3.15
38	DG (SYS. & DATA MGMT.)	89	14-12-2022	26.37	14.32	16.09	-12.05
39	DG GST	12.25	16-12-2022	0.00	3.36	27.43	3.36
40	DG (VALUATION)	6	09-12-2022	7.43	2.48	41.33	-4.95
41	DIRECTORATE GENERAL OF ANTI-PROFITEERING (DGAP)	10	06-12-2022	1.20	6.35	63.50	5.15
42	DG (EXPORT PROMOTION)	5	12-12-2022	4.16	2.57	51.40	-1.59
43	DG (AUDIT)	15	14-12-2022	9.72	7.90	52.67	-1.82
44	DGHRD	70	16-12-2022	15.45	45.27	64.67	29.82
45	CC (AR) CESTAT	40	14-12-2022	7.44	13.66	34.15	6.22
46	DGTS	35	07-12-2022	4.99	7.69	21.97	2.70
47	CRCL	20	07-12-2022	15.13	15.09	75.45	-0.04
48	DTE. OF LOGISTIC	20	10-11-2022	10.43	2.61	13.05	-7.82
49	DTE. OF LEGAL AFFAIRS	7	16-12-2022	2.15	2.15	30.71	0.00
50	SETTLEMENT COMMISSION	18	16-12-2022	5.50	5.44	30.22	-0.06
51	DG ARM	60	12-12-2022	6.96	16.94	28.23	9.98
52	DIC	10	15-12-2022	5.34	5.35	53.50	0.01
TOTAL		5298.54		2014.60	1972.21	37.22	-42.39