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**Government of India
Ministry of Finance
Department of Revenue
Central Board of Indirect Taxes & Customs
Directorate General of Human Resource Development
409/8, Deep Shikha Building
New Delhi-110008**

F.No. 8/B/57/HRD(HRM-II)/2018

Dated: 20.07.2022

To,

All Principal Chief Commissioners/Chief Commissioners (CGST Zones)
All Principal Chief Commissioners/Chief Commissioners (Customs Zones)
All Principal Directors General/ Directors General/Principal Additional Directors
General/Additional Directors General (Directorates)
Director, CRCL
Commissioner, Settlement Commission

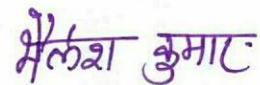
Madam/Sir,

Subject: Proper monitoring of expenditure on Swachhta Projects-reg.

As you are aware that DGHRD has been assigned task for monitoring of Swachhta Projects running in various formations of CBIC. To monitor ongoing projects a portal has already been developed. The Portal has a functionality through which expenditure of swachhta projects can be monitored properly by field formations and overall monitoring is possible at DGHRD level. This office has taken stock of position of expenditure of first quarter and it is observed that expenditure is nominal. All formations are requested to have a look on this aspect and ensure that grants allocated for swachhta projects are properly utilized.

2. Further it is observed that expenditure shown in module are not tallying with expenditure booked as per PFMS. This office has collected data from expenditure management Cell (EMC) of DGHRD and zone wise comparison (enclosed as Annexure A) shows that there are variations in expenditure. In view of above all zones are requested to look into this aspect and ensure matching of data in module.

Yours Faithfully


(Shailesh Kumar)
ADG, HRM-II
DGHRD

Annexure A

Status of Expenditure on Swachhata							(Rs. in Lakh)
S.No.	Zone/ Directorate	Total Fund Allotted	Swachhata Module		E-Lekha		Difference between Expenditure incurred as per E-Lekha and as per Swachhata module
			Date of last access	Expenditure reflected in module (As on 01.07.22)	Expenditure status as on 1.7.22 as per E-Lekha	% of Expenditure incurred as per E-Lekha	
1	AHMEDABAD GST	90	11-07-2022	9.87	6.21	6.90	-3.66
2	BENGALURU GST	100	18-07-2022	0	0	0.00	0
3	BHOPAL GST	121	18-07-2022	9.9	8.79	7.26	-1.11
4	BHUBANESHWAR GST	72	18-07-2022	1.61	1.42	1.97	-0.19
5	CHANDIGARH GST	100	13-07-2022	27.95	16.22	16.22	-11.73
6	CHENNAI GST	175	05-07-2022	12.81	12.81	7.32	0
7	DELHI GST	100	18-07-2022	9.99	9.98	9.98	-0.01
8	GUWAHATI GST	100	14-07-2022	0	5.95	5.95	5.95
9	HYDERABAD GST	100	14-07-2022	2.21	4.07	4.07	1.86
10	JAIPUR GST	90	08-07-2022	8.56	6.68	7.42	-1.88
11	KOLKATA GST	120	11-07-2022	5.71	1.72	1.43	-3.99
12	LUCKNOW GST	100	08-07-2022	17.05	17.22	17.22	0.17
13	MEERUT GST	98	18-07-2022	2.85	1.94	1.98	-0.91
14	MUMBAI GST	180	18-07-2022	29.3	20.48	11.38	-8.82
15	NAGPUR GST	81.5	11-07-2022	11.93	9.02	11.07	-2.91
16	PANCHKULA GST	85	14-07-2022	44.45	28.84	33.93	-15.61
17	PUNE GST	132.5	14-07-2022	70.33	62.06	46.84	-8.27
18	RANCHI GST	95	15-07-2022	6.86	3.66	3.85	-3.2
19	THIRUVANANTHURAI GST	115	15-07-2022	3.45	2.82	2.45	-0.63
20	VADODARA GST	100	14-07-2022	8.13	5.9	5.90	-2.23
21	VISHAKHAPATNAM GST	113	15-07-2022	26.66	25.8	22.83	-0.86
22	AHMEDABAD CUSTOMS	57	18-07-2022	5.21	4.63	8.12	-0.58
23	BANGALORE CUSTOMS	32	18-07-2022	0	0	0.00	0
24	CHENNAI CUSTOMS	120	05-07-2022	0	0	0.00	0
25	DELHI CUSTOMS	155.84	13-07-2022	0	46.09	29.58	46.09
26	DELHI CUSTOMS (PREV.)	70	13-07-2022	1.65	0	0.00	-1.65
27	KOLKATA CUSTOMS	95	15-07-2022	1.87	0.63	0.66	-1.24
28	MUMBAI - I CUSTOMS	100	14-07-2022	16.7	24.5	24.50	7.8
29	MUMBAI - II CUSTOMS	79	06-07-2022	1.69	2.39	3.03	0.7
30	MUMBAI - III CUSTOMS	52	14-07-2022	4.28	4.28	8.23	0
31	PATNA CUSTOMS (P)	65	14-07-2022	1.75	1.73	2.66	-0.02
32	TRICHY CUSTOMS (PREV)	70	12-07-2022	35.8	35.81	51.16	0.01
33	DGRI	170	18-07-2022	6.46	9.18	5.40	2.72
34	DGGSTI	110	18-07-2022	7.14	14.85	13.50	7.71
35	DG (VIGILANCE)	30	13-07-2022	2.05	1.81	6.03	-0.24
36	DG (NACIN)	170	12-07-2022	8.65	1.39	0.82	-7.26
37	DG (PERFORMANCE MANAGEMENT)	20	04-07-2022	5.93	0.5	2.50	-5.43
38	DG (SYS. & DATA MGMT.)	89	29-06-2022	0.63	5.04	5.66	4.41
39	DG GST	12.25	15-07-2022	0	0	0.00	0
40	DG (VALUATION)	6	11-07-2022	0	0	0.00	0
41	DIRECTORATE GENERAL OF ANTI-PROFITEERING (DGAP)	10	07-07-2022	0.05	3.32	33.20	3.27
42	DG (EXPORT PROMOTION)	5	07-07-2022	0.28	0.28	5.60	0
43	DG (AUDIT)	15	12-07-2022	0	0	0.00	0
44	CC (AR) CESTAT	40	12-07-2022	0	0.53	1.33	0.53
45	DGTS	35	18-07-2022	1.68	1.93	5.51	0.25
46	CRCL	20	12-07-2022	4.82	4.82	24.10	0
47	DTE. OF LOGISTIC	20	07-07-2022	0	0	0.00	0
48	DTE. OF LEGAL AFFAIRS	7	04-07-2022	0	0	0.00	0
49	SETTLEMENT COMMISSION	18	18-07-2022	0.59	0.81	4.50	0.22
50	DG ARM	60	18-07-2022	3.32	3.13	5.22	-0.19
51	DIC	10	05-07-2022	1.02	0.55	5.50	-0.47